

Capital Improvements Program Table of Contents

INTRODUCTION

FINANCIAL SUMMARY

Schedule I: Fiscal Year 2011 Capital Improvement Projects by Fund	33
Schedule II: Capital Improvement Program by Funding Source	42
Schedule III: Capital Improvement Program by Project Type.....	44
Schedule IV: Capital Improvement Projects by Department.....	47
Schedule V: Capital Improvement Projects Unfunded Needs	71

DEPARTMENT CAPITAL IMPROVEMENT PROJECTS

Airports	77
Airport Assets	79
Chief Financial Officer - BC	85
Bldg - Operations Facility / Structures	87
Environmental Services	89
Bldg - Other City Facility / Structures	91
Landfills	97
Landfills - Supporting Fac / Struct	109
Unfunded Needs List	116
Fire-Rescue	117
Bldg - Other City Facility / Structures	119
Bldg - Pub Safety - Lifeguard Stations	136
Unfunded Needs List	144
General Services	145
Bldg - Operations Facility / Structures	147
Drainage - Best Mgt Practices (BMPs)	162
Flood Control Systems	163
Trans - Bicycle Facilities (All Class.)	164
Trans - Bridge - Pedestrian	198
Trans - Bridge - Vehicular	200
Trans - Ped Fac - Accessibility Improve	219
Trans - Ped Fac - Curb Ramps	223
Trans - Ped Fac - Sidewalks	226
Trans - Roadway	247
Trans - Roadway - Enhance/Scape/Medians	325
Trans - Roadway - Erosion/Slope/Ret Wall	348
Trans - Roadway - GRails/BRails/Safety	353
Trans - Roadway - Street Lighting	355
Trans - Signals - Calming/Speed Abatent	365
Trans - Signals - Interconnections	372

Capital Improvements Program

Table of Contents

Trans - Signals - Traffic Signals	376
Unfunded Needs List	388
Library	393
Bldg - Libraries	395
Unfunded Needs List	425
Park & Recreation	427
Bldg - Community Centers	429
Bldg - Other City Facility / Structures	433
Bldg - Parks - Recreation/Pool Centers	440
Bldg - Parks - Regional Sports Facility	443
Drainage - Best Mgt Practices (BMPs)	445
Drainage - Storm Drain Pipes	448
Golf Courses	449
Parks - Community	468
Parks - Mini Parks	492
Parks - Miscellaneous Parks	497
Parks - Neighborhood	576
Parks - Open Space	610
Parks - Resource Based	619
Parks - Trails	627
Trans - Ped Fac - Sidewalks	632
Trans - Roadway	633
Trans - Roadway - Enhance/Scape/Medians	635
Trans - Roadway - Street Lighting	648
Unfunded Needs List	652
Police	657
Bldg - Pub Safety - Police Fac / Struct	659
Public Utilities	665
Bldg - MWWD - Administration Struct	667
Bldg - MWWD - Laboratories	672
Bldg - MWWD - Pump Stations	674
Bldg - MWWD - Treatment Plants	684
Bldg - Operations Facility / Structures	696
Bldg - Other City Facility / Structures	700
Bldg - Water - Laboratories	701
Bldg - Water - Pump Stations	703
Bldg - Water - Reservoirs/Dams	706
Bldg - Water - Standpipes	713
Bldg - Water - Treatment Plants	715
Bldg - Water - Wells	719
Reclaimed Water System - Pipelines	720
Wastewater - Collection Sys - Main	725

Capital Improvements Program Table of Contents

Wastewater - Collection Sys - Trunk Swr	729
Water - Distribution Sys - Distribution	744
Water - Distribution Sys - Transmission	762
QUALCOMM Stadium	777
Bldg - Stadium Facilities	779
Storm Water	781
Drainage - Best Mgt Practices (BMPs)	783
Drainage - Channels	792
Drainage - Pump Stations	794
Drainage - Storm Drain Pipes	795
Unfunded Needs List	808

INDEX

Index by Project Name.....	811
Index by Project Number	821